

Proposal Summary
Meeting Date: 8/21/2019

Saint Anthony Hospital Request # 115631

Project Title:	Improving Access to Breast Health Services in Communities of Color
Duration:	12 months
Request Amount:	\$350,000
Recommended Amount:	\$350,000
Program Area:	Health and Rehabilitation\Clinical / Treatment Services
Population Served:	Economically Disadvantaged
Type of Support:	Capital Support\Equipment
Location:	Chicago, IL

Organizational Background

Saint Anthony Hospital (SAH) is a faith-based, community hospital, serving more than 600,000 residents in communities classified as high economic hardship in the City of Chicago. SAH operates a 151-bed hospital with an adjacent ambulatory care clinic. The hospital also operates three neighborhood clinics located in North Lawndale, Little Village, and Brighton Park; two wellness centers, and a Children’s Hospital with an Emergency Department approved for pediatrics.

The hospital is located on the border of North Lawndale and Little Village serving two distinct populations. North Lawndale is 89% black. Women residing in North Lawndale have one of the highest rates of breast cancer in Chicago and a 34% higher mortality rate than white women. Little Village residents are predominately Mexican with approximately 24% (44,000 of 119,000) undocumented immigrants. Little Village has the highest rate of uninsured residents in Chicago, 45% compared to 21% citywide.

Finances

	Budget	Actual	Actual
	(6/30/2020)	(6/30/19)	(6/30/18)
Revenues	\$116,323,740	\$111,774,000	\$115,706,000
Expenses	\$115,208,742	\$111,191,000	\$115,196,000
Surplus (Deficit)	\$1,120,0484	\$1,535,000	\$1,247,000
Net Assets	\$87,476,000	\$87,476,000	\$84,712,000

Annual Revenue Sources

Grants	1%
Fees	0%
Government	97%
Private Support	1%
Earned Income	1%
Other	0%

Program Description

Through this project, SAH intends to improve access to breast health services and increase equity for women of color in the North Lawndale, South Lawndale and surrounding communities. SAH’s mammography program is tailored to meet the challenges of patients in its service area. Patients need services that are culturally sensitive; address the cost of care; and address transportation barriers.

- *Culturally Sensitive Care* assures that all patients receive the same attention regardless of race, immigration status, or insurance.
- *Cost* – SAH is committed to providing services regardless of a patient’s ability to pay. Last year, the payor mix was approximately 59% Medicaid, 35% Medicare, 4% pay out of pocket, and less than 1% private pay or private insurance.
- *Transportation* is a barrier. There is limited public transportation on the southwest side of Chicago and residents fear walking or taking public transit due to the high incidence of gang violence in the community.

To ensure that women have access to mammograms, SAH partners with Federally Qualified Health Centers (FQHC). Approximately 50% of mammogram referrals come from FQHCs: Lawndale Christian Health Center, Access Community Health Center, Esperanza, and Friend Family Health Center. In addition, SAH partners with A Silver Lining Foundation, which provides screening mammograms and follow up diagnostic services at no cost to patients. Last year, 246 or 10% of mammograms were provided by A Silver Lining Foundation.

A new mammography machine is needed to ensure that patients have access to high quality mammography services and receive the same level of care as residents from other communities. The current machine is old and at the end of its life. This request is to support the purchase and installation of a new 3D digital mammography machine. Supplies and other expenses (films, technicians, radiologists) for conducting mammograms will be covered by the hospital. SAH’s goal is to purchase a new mammography machine by October 1, 2019. During FY 2020, SAH will perform 3,120 screening mammograms, an average of 60 a week, and 830 diagnostic mammograms, an average of 16 a week.

Strengths / Weaknesses

Strengths

- The hospital is committed to ensuring that women of color have access to quality mammography services and partners with others to accomplish this objective.
- Through the partnership with A Silver Lining Foundation, patients without insurance will have access to mammograms at no cost to them.

Weaknesses

- The mammography machine is 8% of SAH’s equipment needs. The full list of immediate medical equipment totals nearly \$4 million, including items such as a CT scanner, fetal monitors, emergency department stretchers, etc. (full list shown in budget below).

Why Fund

This request aligns with CFI’s Cancer Program strategy to fund capital that enables the delivery of comprehensive treatment. Purchasing a new mammography machine is an immediate need as the current equipment is at the end of its life. Once the machine is no longer operable, SAH would not be able to provide breast health services, which would create additional barriers for local residents. Residents from the North Lawndale, Little Village and surrounding communities would be challenged to seek services as the majority are under insured/uninsured and most providers do not take Medicare or Medicaid. The new equipment will allow SAH to conduct proper mammogram screenings, diagnostics and provide breast health care.

Prior Grants

This would be a first grant to Saint Anthony Hospital.

Grants Budget (if not general operating)			
Expenditure Category	Recommendation	Other Sources	Total
Mammography Machine (3 D Digital) & Installation	\$350,000	\$10,170	\$360,170
Beds (23)		\$840,000	\$840,000
Bladder Scanner		\$20,000	\$20,000
CT Scanner		\$750,000	\$750,000
Defibrillators/pacemakers, External (24)		\$284,016	\$284,016
Emergency Department Stretchers (22)		\$100,000	\$100,000
Infant Incubators		\$5,416	\$5,416
Monitors		\$250,000	\$250,000
Monitors, Bedside, Fetal (16)		\$191,494	\$191,494
Monitors, Patient Transport (4)		\$29,852	\$29,852
Nurse Call System		\$400,000	\$400,000
Radiographic/Fluoroscopic Systems, Digital		\$335,130	\$335,130
Scanning Systems, Gamma Camera		\$280,154	\$280,154
Sphygmomanometers, Electronic, Automatic (3)		\$9,720	\$9,720
Ventilators, Intensive Care, Neonatal/Pediatric		\$27,500	\$27,500
Warming Units, Patient, Radiant, Infant		\$8,483	\$8,483
Total	\$350,000	\$3,541,935	\$3,891,935

Please note: This budget reflects the immediate capital needs of the hospital. The mammography machine is 8% of the total budget.